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Detection 0 18 Investigation 75 69 Prevention 10 3 Sub Total 85 90 Front Line Services 90 71 55 People 228 337 Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	Sub Total	210	118
Investigation 75 69 Prevention 10 3 Sub Total 85 90 Front Line Services 90 Place 71 55 People 228 337 Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	Fraud		
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Front Line Services Place 71 55 People 228 337 Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	Prevention	10	3
Place 71 55 People 228 337 Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16		85	90
People 228 337 Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 FULL YEAR PERIOD 12 As at end of Period 12 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	Front Line Services		
Sub Total 299 392 TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 FULL YEAR PERIOD 12 As at end of Period 12 FULL YEAR TOTAL TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	Place		
TOTAL CHARGEABLE DAYS 768 757 TOTAL DAYS NOT CHARGED 598 488 TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	People	228	337
TOTAL DAYS NOT CHARGED TOTAL WORKING DAYS INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 From the 1 April 2017 to 31 March 2018 NON-RECHARGEABLE Audit Management and Admin Leave Training Sickness absence 598 488 FULL YEAR PERIOD 12 FULL YEAR TOTAL TOTAL ESTIMATED ACHIEVED 201 256 199 33 16		299	
TOTAL WORKING DAYS 1,366 1,245 INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 FULL YEAR PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL ACHIEVED NON-RECHARGEABLE ESTIMATED ACHIEVED Audit Management and Admin 244 197 Leave 201 256 Training 120 19 Sickness absence 33 16	TOTAL CHARGEABLE DAYS	768	757
INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 FULL YEAR TOTAL TOTAL PERIOD 12 From the 1 April 2017 to 31 March 2018 TOTAL TOTAL TOTAL ACHIEVED Audit Management and Admin Leave 244 197 Training 120 19 Sickness absence 33 16			
As at end of Period 12 From the 1 April 2017 to 31 March 2018 NON-RECHARGEABLE Audit Management and Admin Leave Training Sickness absence FULL YEAR TOTAL TOTAL ESTIMATED ACHIEVED 244 197 256 119 120 19	TOTAL WORKING DAYS	1,366	1,245
From the 1 April 2017 to 31 March 2018TOTALTOTALNON-RECHARGEABLEESTIMATEDACHIEVEDAudit Management and Admin244197Leave201256Training12019Sickness absence3316	INTERNAL AUDIT PLAN 2017/2018		
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Leave 201 256 Training 120 19 Sickness absence 33 16		_	_
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Sickness absence3316			
			_
TOTAL NON-RECHARGEABLE DAYS 598 488			
	TOTAL NON-RECHARGEABLE DAYS	598	488

Appendix C

INTERNAL AUDIT PLAN 2017/2018 As at end of Period 12 From the 1 April 2017 to 31 March 2018 Thematic breakdown

Period 12 is 100% of the year	Annual Estimated Days	Actual Achieved Period 12	Actual % Achieved
Section 151 Assurance	174	157	90
Governance/VFM	210	118	56
Fraud	85	90	106
Front Line Services	299	392	131
Total	768	757	99

Directorate breakdown

	Annual Estimated	Actual Achieved	Actual Achieved
	Days	Period 12	%
Authority Wide	342	110	32
Resources & Regulation	65	85	131
Communities & Wellbeing	45	101	224
Children, Young People & Culture	201	360	179
Six Town Housing	75	71	95
Persona	40	30	75
Total	768	757	99